

FY2023 - Performance Measurement Module (Sys PM)

Summary Report for HI-500 - Hawaii Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2022	FY 2023	Submitted FY 2022	FY 2023	Difference	Submitted FY 2022	FY 2023	Difference
1.1 Persons in ES and SH	1321	1525	168	149	-19	122	118	-4
1.2 Persons in ES, SH, and TH	1507	1719	198	170	-28	137	132	-5

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2022	FY 2023	Submitted FY 2022	FY 2023	Difference	Submitted FY 2022	FY 2023	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1622	2020	629	479	-150	317	256	-61
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1802	2214	659	517	-142	346	277	-69

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2023	% of Returns	FY 2023	% of Returns	FY 2023	% of Returns	FY 2023	% of Returns
Exit was from SO	187	10	5%	10	5%	31	17%	51	27%
Exit was from ES	456	32	7%	19	4%	29	6%	80	18%
Exit was from TH	72	0	0%	0	0%	0	0%	0	0%
Exit was from SH	0	0		0		0		0	
Exit was from PH	563	19	3%	15	3%	29	5%	63	11%
TOTAL Returns to Homelessness	1278	61	5%	44	3%	89	7%	194	15%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2022 PIT Count	January 2023 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons		2195	
Emergency Shelter Total	521	543	22
Safe Haven Total	0	0	0
Transitional Housing Total	107	110	3
Total Sheltered Count	628	653	25
Unsheltered Count		1542	

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2022	FY 2023	Difference
Universe: Unduplicated Total sheltered homeless persons	1507	1719	212
Emergency Shelter Total	1321	1525	204
Safe Haven Total	0	0	0
Transitional Housing Total	207	221	14

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2022	FY 2023	Difference
Universe: Number of adults (system stayers)	101	109	8
Number of adults with increased earned income	0	2	2
Percentage of adults who increased earned income	0%	2%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2022	FY 2023	Difference
Universe: Number of adults (system stayers)	101	109	8
Number of adults with increased non-employment cash income	29	29	0
Percentage of adults who increased non-employment cash income	29%	27%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2022	FY 2023	Difference
Universe: Number of adults (system stayers)	101	109	8
Number of adults with increased total income	29	30	1
Percentage of adults who increased total income	29%	28%	-1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2022	FY 2023	Difference
Universe: Number of adults who exited (system leavers)	61	50	-11
Number of adults who exited with increased earned income	6	11	5
Percentage of adults who increased earned income	10%	22%	12%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2022	FY 2023	Difference
Universe: Number of adults who exited (system leavers)	61	50	-11
Number of adults who exited with increased non-employment cash income	26	23	-3
Percentage of adults who increased non-employment cash income	43%	46%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2022	FY 2023	Difference
Universe: Number of adults who exited (system leavers)	61	50	-11
Number of adults who exited with increased total income	30	33	3
Percentage of adults who increased total income	49%	66%	17%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2022	FY 2023	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1077	1198	121
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	415	329	-86
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	662	869	207

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2022	FY 2023	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1605	1998	393
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	707	625	-82
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	898	1373	475

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2023 (Oct 1, 2022 - Sept 30, 2023) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2022	FY 2023	Difference
Universe: Persons who exit Street Outreach	1485	1071	-414
Of persons above, those who exited to temporary & some institutional destinations	597	417	-180
Of the persons above, those who exited to permanent housing destinations	408	391	-17
% Successful exits	68%	75%	7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2022	FY 2023	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1405	1804	399
Of the persons above, those who exited to permanent housing destinations	859	1132	273
% Successful exits	61%	63%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2022	FY 2023	Difference
Universe: Persons in all PH projects except PH-RRH	515	393	-122
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	489	370	-119
% Successful exits/retention	95%	94%	-1%