

# FY2024 - Performance Measurement Module (Sys PM)

## Summary Report for HI-500 - Hawaii Balance of State CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2023	FY 2024	Submitted FY 2023	FY 2024	Difference	Submitted FY 2023	FY 2024	Difference
1.1 Persons in ES and SH	1525	1647	149	133	-16	118	99	-19
1.2 Persons in ES, SH, and TH	1719	1699	170	140	-30	132	102	-30

b. Due to changes in DS Element 3.17, metrics for measure (b) were not reported in FY 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2023	FY 2024	Submitted FY 2023	FY 2024	Difference	Submitted FY 2023	FY 2024	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2020	2094	479	595	116	256	334	78
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2214	2138	517	601	84	277	335	58

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2024	% of Returns	FY 2024	% of Returns	FY 2024	% of Returns	FY 2024	% of Returns
Exit was from SO	220	10	5%	8	4%	9	4%	27	12%
Exit was from ES	268	25	9%	13	5%	24	9%	62	23%
Exit was from TH	30	2	7%	1	3%	2	7%	5	17%
Exit was from SH	0	0		0		0		0	
Exit was from PH	480	10	2%	11	2%	31	6%	52	11%
TOTAL Returns to Homelessness	998	47	5%	33	3%	66	7%	146	15%

### Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2023 PIT Count	January 2024 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons		1895	
Emergency Shelter Total	543	579	36
Safe Haven Total	0	0	0
Transitional Housing Total	110	40	-70
Total Sheltered Count	653	619	-34
Unsheltered Count		1276	

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2023	FY 2024	Difference
Universe: Unduplicated Total sheltered homeless persons	1719	1699	-20
Emergency Shelter Total	1525	1647	122
Safe Haven Total	0	0	0
Transitional Housing Total	221	65	-156

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2023	FY 2024	Difference
Universe: Number of adults (system stayers)	109	134	25
Number of adults with increased earned income	2	2	0
Percentage of adults who increased earned income	2%	1%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2023	FY 2024	Difference
Universe: Number of adults (system stayers)	109	134	25
Number of adults with increased non-employment cash income	29	32	3
Percentage of adults who increased non-employment cash income	27%	24%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2023	FY 2024	Difference
Universe: Number of adults (system stayers)	109	134	25
Number of adults with increased total income	30	34	4
Percentage of adults who increased total income	28%	25%	-3%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2023	FY 2024	Difference
Universe: Number of adults who exited (system leavers)	50	42	-8
Number of adults who exited with increased earned income	11	5	-6
Percentage of adults who increased earned income	22%	12%	-10%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2023	FY 2024	Difference
Universe: Number of adults who exited (system leavers)	50	42	-8
Number of adults who exited with increased non-employment cash income	23	19	-4
Percentage of adults who increased non-employment cash income	46%	45%	-1%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2023	FY 2024	Difference
Universe: Number of adults who exited (system leavers)	50	42	-8
Number of adults who exited with increased total income	33	23	-10
Percentage of adults who increased total income	66%	55%	-11%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2023	FY 2024	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1198	1324	126
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	329	396	67
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	869	928	59

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2023	FY 2024	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1998	1948	-50
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	625	629	4
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1373	1319	-54

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

Measure 6 is not applicable to CoCs in FY2024 (Oct 1, 2023 - Sept 30, 2024) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2023	FY 2024	Difference
Universe: Persons who exit Street Outreach	1071	1008	-63
Of persons above, those who exited to temporary & some institutional destinations	417	369	-48
Of the persons above, those who exited to permanent housing destinations	391	363	-28
% Successful exits	75%	73%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Submitted FY 2023	FY 2024	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1804	1951	147
Of the persons above, those who exited to permanent housing destinations	1132	1266	134
% Successful exits	63%	65%	2%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2023	FY 2024	Difference
Universe: Persons in all PH projects except PH-RRH	393	501	108
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	370	487	117
% Successful exits/retention	94%	97%	3%